

Project Description	Projected Budget
Pierce Life skills (Phase I)	\$ 110,000.00
Richard Restrooms Renovation (Phase 1)	\$ 160,000.00
Mason Restroom Renovation (Phase 1)	\$ 155,000.00
South Restroom Renovations (Phase 3)	\$ 285,000.00
Monteith Drop off Lane/Drive	\$ 100,000.00
Parcells Pool Roof Replacement	\$ 140,000.00
Trombly Parking Lot Resurface	\$ 60,000.00
South Temporary parking lot resurface	\$ 19,000.00
Pierce driveways resurface	\$ 23,000.00
South Slate Tile (Phase 1)	\$ 200,000.00
Defer Locker replacement	\$ 30,000.00
South Baseball Backstop	\$ 20,000.00
System Wide:	
Abatement	\$ 50,000.00
Classroom Ceilings	\$ 45,000.00
Concrete Repairs	\$ 55,000.00
Door and Hardware Repairs	\$ 30,000.00
Electrical Repairs	\$ 150,000.00
Fencing	\$ 20,000.00
Flooring	\$ 30,000.00
General Trades	\$ 45,000.00
Plumbing	\$ 100,000.00
Roofing Repairs	\$ 40,000.00
Security/Proximity Locks	\$ 60,000.00
Tuck Pointing	\$ 30,000.00
Reserve	\$ 443,000.00
Total	\$ 2,400,000.00